

# North Providence School District

# Centredale Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,014	\$5,080	-1.3%
Substitutes	\$110	\$88	25.1%
Instructional Parapros	\$473	\$496	-4.5%
Pupil-Use Technology	\$44	\$22	100.8%
Instructional Materials	\$294	\$192	53.2%
<b>Total</b>	<b>\$5,935</b>	<b>\$5,877</b>	<b>1.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$62	\$54	15.3%
Library & Media	\$134	\$116	15.0%
Extracurricular	\$0	\$3	-100.0%
Student Health/Services	\$147	\$100	47.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$6	\$29	-81.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$590	\$783	-24.7%
<b>Total</b>	<b>\$939</b>	<b>\$1,085</b>	<b>-13.5%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$232	\$239	-3.2%
Food Service	\$252	\$239	5.5%
Safety	\$113	\$117	-3.3%
Building Upkeep	\$510	\$462	10.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,106</b>	<b>\$1,056</b>	<b>4.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$346	\$368	-6.1%
School Office	\$121	\$97	24.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$467</b>	<b>\$466</b>	<b>0.3%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

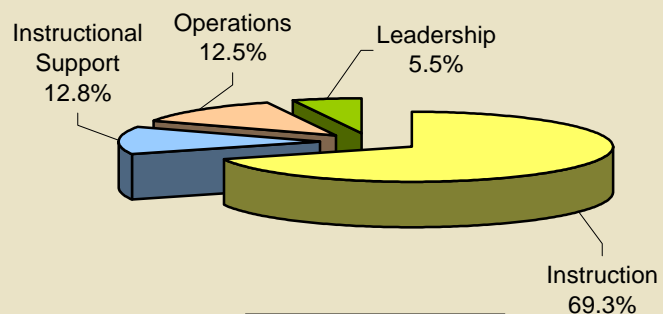
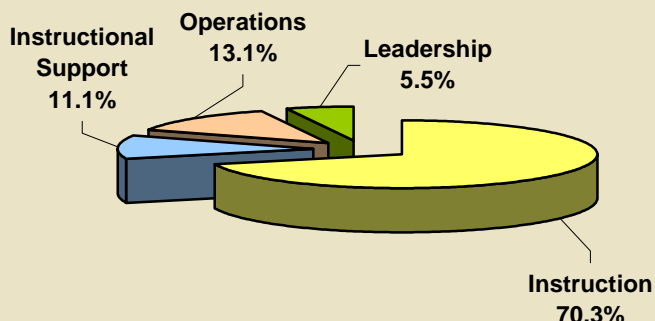
July 1999 - June 2000

Expenditures:	\$2,137,147
School Enrollment (ADM):	253
School Per Pupil:	\$8,447

July 1998 - June 1999

Expenditures:	\$2,070,234
School Enrollment (ADM):	244
School Per Pupil:	\$8,485

July 1999 - June 2000



July 1998 - June 1999